

# 506 - IRVINE COAST ASSESSMENT DISTRICT 88-1 CONSTRUCTION

## Operational Summary

### Agency Description:

Construct and/or acquire road improvements funded from bond proceeds issued on behalf of the Assessment District.

### At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	11,312,095
Total Final FY 2000-01 Budget:	5,150,700
Percent of County General Fund:	N/A
Total Employees:	0.00

### Fiscal Year 1999-00 Key Project Accomplishments:

- Projects related to this fund have been completed. Excess cash is being used to retire the bonds early. Once this is accomplished the fund will be closed and eventually deleted.

88-1 IRVINE COAST - None.

## Budget Summary

### Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev <sup>(1)</sup>	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev <sup>(1)</sup>	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Revenues	3,414,797	1,560,000	2,622,836	2,350,000	(272,836)	-10.40
Total Requirements	1,640,587	36,101,352	11,315,567	5,150,700	(6,164,867)	-54.48
FBA	32,326,136	34,541,352	35,911,739	2,800,700	(33,111,039)	-92.20

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: IRVINE COAST ASSESSMENT DISTRICT 88-1 CONSTRUCTION in the Appendix on page 466.